

BOARD AGENDA FORM

Subject: District Enrollment

Prepared by: Tim Taylor, Superintendent

Action Requested: Information Only

Executive Summary: Please find attached the “Summary Comparison” from the state Certified Enrollment document for 2014. These numbers will remain static once the Iowa Department of Education approves final certification. As a reminder, the figures represent the weighted enrollment figures used by the state to determine district state aid funding. The comparison shows the 2014 enrollment (column 1) and last year’s 2013 certified enrollment (column 2) for comparison purposes as well as the numerical change from last year to this year (column 3).

Line 1 represents resident students attending our schools 3941.10 which is down 50.0 students from last year (3991.10)

Line 2,3 indicates the number of resident students open enrolled **out** of the Ames Community School District. (Down 28.80 from last year)

Lines 4,5 shows the number of dual enrolled students. Dual Enrolled students are home schooled but enroll for one, two, or three classes offered in our schools. Most, but not all, are high school students taking upper level science and math classes for example.

The second 4,5 line shows the number of home school students enrolled through our system into college level classes mainly at DMACC or ISU. The Post Secondary Enrollment Option (PSEO) Program allows high school juniors and seniors to take classes on a college campus or online for both high school and college credit.

Line 5 identifies residential facility students enrolled for classes in our schools. This number has always been 0 since the Beloit Residential Facility is and has been identified as one of our schools since we hire staff and rent classrooms on their campus.

Line 7 IS THE MOST IMPORTANT LINE IN THE SUMMARY!... The number **4169.41** is our **WEIGHTED CERTIFIED ENROLLMENT**. You will notice that our certified enrollment has **decreased by 77.21** students over last year.

Line 8,9 shows the number of non-resident students open enrolled **IN** to the Ames Community Schools for the 2013-2014 school year. (An increase of 32.30 students)

Line 10 indicates our pre-school program enrollment for this year. (Up 7 students)

Line 11 represents the total number of students we are currently serving.

Line 13 indicates the total additional weighting given our English as a Second Language Learners (ESL) for state aid purposes.

A decrease in weighted enrollment of this magnitude was certainly not anticipated. There are a few good trends in the data, for instance, the number of students open enrolling IN continues to grow larger than the number of students open enrolling out. Also, although small, our voluntary preschool program enrollment increased.

Still, the decline in weighted enrollment is painful. The simple answer is a large number of students who simply moved out of the District during the summer. I will provide a complete list of those students and where they went for Board information only before Monday's Board meeting.

Certified Enrollment 2014

Summary Comparison

Description	2014	2013	Change
Resident Public Students Attending your District (1)	3941.10	3991.10	-50.00
Resident Public Students Attending another Iowa Public School District (2, 3)	216.30	245.10	-28.80
Non Public Shared Time and CPI Students Dual Enrolled for District Classes (4, 5)	11.70	10.26	1.44
Non Public Shared Time and CPI Students Dual Enrolled for PSEO Classes (4, 5)	0.31	0.16	0.15
Residential Facility Students Enrolled for District Classes (5)	0.00	0.00	0.00
Actual Enrollment (7)	4169.41	4246.62	-77.21
Non-Resident Public Students Attending your District (8, 9)	359.20	326.90	32.30
PK 4 Students Attending your Statewide Voluntary Preschool Program (10)	124.00	117.00	7.00
Total School Age Students Provided Instructional Programs/Services by your District(11)	4312.31	4328.42	-16.11
Limited English Proficient Weighting (13)	29.26	36.30	-7.04

-56.21

Ames Students - Open Enrollment OUT - 2014-15															
Grade	Ankeny	Ballard	Boone	CAM	Clayton Ridge	Colo-Nesco	Gilbert	Madrid	Nevada	South Hamilton	United	West Marshall			
K		7	1				5		1		3				
1		4					8				3				
2		5			2		6		1		4				
3		2			1		10			1	6				
4			1			1	4			1	5				
5					1		7	1	1		4				
6		5					12				1				
7		1					8								
8		2	1			1	10		1	1		1			
9	1	7					9		1						
10		6	1				15			1					
11		4		1	1	1	11		3			1			
12		1					9								
Total	1	44	4	1	5	3	114	1	8	4	26	1			
212 Open Enrolled OUT Students - Full-Time and Home School															
Total FTE: 205.2															
Other Students - Open Enrollment IN - 2014-15															
Grade	Ankeny	Ballard	Boone	Collins-Maxwell	Colo-Nesco	Gilbert	Madrid	Nevada	Newton	Ogden	Roland-Story	Saydel	South Hamilton	United	Woodward-Granger
K				3			7							1	5
1	1	1	3				6	1		1		1			6
2		2	4				8	1				4			6
3		2	3		1		6		1	1			1		2
4	1						7		1						8
5		1	1			3					1				5
6	1	1		1		9	1	7							6
7	2		2	2		14		2	1	1					6
8	1	1	5			13		7							2
9		2	5			13		3				1	2		3
10		1	1	1	1	15		4							6
11			2			17		2				1			3
12	1	1	3			15		6				1			1
Total	7	12	32	4	3	133	3	55	4	3	11	1	4	58	1
331 - Open Enrolled IN Students - Full-Time and Home School															
Total FTE: 279.4															