AHS ATHLETIC BOOSTER CLUB Budget Commitments for 2009-2010	Total Commitment	Total Spent to Date	Approximate Income To Date 2009-2010	Budgeted	Actual	
Overhead Expenses:						
Awards, Letters, Certificates	$ 4,000.00		Beg Balance Aug 1, 2009	$ -		
Recognition Events/Recog. for Booster Club Attendence	$ 1,500.00		Reserve Cash Fund Aug 1, 2008	$ 2,500.00		
Hall of Fame/Wall of Fame	$ 1,500.00		Clothing Sales Income from 2007-8 to Gen Fund	$ 5,000.00		
Scholarships/2 @ $1000 ea.	$ 2,000.00		Business Membership/Advertising Net Income to Gen Fund	$ 20,000.00		
Insurance	$ 300.00		Membership Net Income to Gen Fund	$ 30,000.00		
Office, Newsletters, Programs (printing, postage etc)	$ 2,000.00		Interest Income	$ 1,500.00		
Bank Fees	$ 200.00		Parking Spot Sales Net Income	$ 1,800.00		
Mark Ritland $2000 Contract	$ 1,500.00		Trainer Benefit Subsidy	$ 13,500.00		
Hired Treasurer's Assistant / Quickbooks Online Expense	$ 3,000.00		Gym/FB Signage	$ 16,000.00		
Travel/Meals for Camps/Clinics	$ 1,000.00					
Legal & Professional Fees	$ 500.00					
Gifts/Sponsorships/Memorial/Misc.	$ 750.00					
Return Deposit Items						
TOTAL OVERHEAD COMMITMENTS / SPENT TO DATE	**$ 18,250.00**	**$ -**	**Projected Gross Income To Date for Gen Fund**	**$ 90,300.00**	**$ -**	
			Less: Budgeted Projects in Priority			
Reoccurring Projects:			1st Priority: Overhead Expense Budget	$ 18,250.00		
Uniforms/per rotation schedule	$ 10,500.00		2nd Priority: Reserve Cash Fund	$ 2,500.00		
Athletic Department Subsidy	$ 15,000.00		3rd Priority: Trainer Benefit Subsidy	$ 13,500.00		
Trainer Benefit Subsidy	$ 15,000.00		4th Priority: Uniform Rotation	$ 10,500.00		
			5th Priority: Annual Athletic Subsidy	$ 15,000.00		
Special Projects Budget:			6th Priority: Special Projects…	$ 25,000.00		
Donor Wall	$ 10,000.00					
Misc.	$ 5,000.00					
Turf Project	$ 10,000.00					
Total Reoccuring and Special Projects for 2007-08	$ 65,500.00	$ -				
Set Aside Fund	$ 2,500.00	**$**	**Projected Spending for 2009-010 / 2nd Column/Dispersed**	$ 84,750.00	$ -	
Overhead Budget	$ 18,250.00	**$ -**				
TOTAL SPENDING BUDGETED / DISPERSED 2007-08	**$ 86,250.00**	**$ -**				
AHS ATHLETIC BOOSTER CLUB Proposed Budget Commitments for 2008-2009						
Overhead Commitments	$ 17,500.00					
Athletic Dept. Subsidy	$ 20,000.00				**INCOME**	**PROJECTION THRU**
Uniform/ per rotation schedule	$ 11,000.00					Net Projected Income to Date
						Committed to Date
Special Projects:						**Uncommitted Remaining Funds**
Donor Wall	$ 15,000.00					
Misc.	$ 4,000.00					